

JPL RESEARCH IA BUDGET

Project Name:

PI Name:

Tracking Number: IAMS -100140

Start Date: 10/1/12

End Date: 9/30/13

Personnel		Base Salary	FTE	Salary
John Smith, PI		100,000	0.1	\$ 10,000
TBN, Scientist		70,000	0.5	\$ 35,000
Paul Kim, Postdoc		45,000	0.3	\$ 13,500
TBN, Technician		35,000	0.8	\$ 28,000
SubTotal Staff				\$ 86,500
	<i>Rates</i>			
Staff Benefits	28.5%			\$ 24,653
Grad Student/s		24,000	0.25	\$ 6,000
Tuition Remission	66.0%			\$ 3,960
Materials/Supplies				\$ 100
Travel (details in justification)	<i>Domestic</i>			\$ -
	<i>Foreign</i>			\$ -
Other				\$ 100
Equipment (Gov Owned)				\$ 2,000
TOTAL DIRECT COSTS				\$ 123,313
	<i>OH Base(exclude equip., TR & subk >\$25k)</i>			\$ 117,353
Caltech OH	66.75%			\$ 78,333
TOTAL DIRECT+INDIRECT				\$ 201,645

***Note: if a subaward is added, OH should be adjusted for the 1st \$25,000