



5. Add general costs.

General Cost Definition

1. General costs:

+ Add

| Cost Type | Description | Cost |
|-----------|-------------|------|
| There     |             |      |

Note: Select "Other" for any cost type is not reflected in the list.

Add General Cost

1. \* General cost type:

Consultant Services

2. Cost:

25000

3. Description:

Spectrographix Consulting Services

4. Apply Inflation:

☒ Yes ☐ No [Clear](#)

5. Include in Facilities & Administrative Costs calculations?

☒ Yes ☐ No [Clear](#)

\* Required

OK

OK and Add Another

Cancel

ADP/Computer Services

Alterations and Renovations

Animal Care

Animal Purchase

Consultant Services

Equipment

Equipment or Facility Rental/User Fees

Human Subject Costs

Materials and Supplies

Other

Patient Care

Publication Costs

Trainee: Other

Trainee: Stipend

Trainee: Subsistence

Trainee: Travel

Trainee: Tuition

Travel: Domestic

Travel: Foreign

Tuition

6. Add any relevant attachments. If required, complete the MORA form. Finish the Budget.

Attachments:

1. Attachments:

+ Add

| Name                          |
|-------------------------------|
| There are no items to display |

Validate

Compare

You Are Here: NS Test Training 1 > NATIONAL INSTITUTES OF HEALTH

Editing: BU00000043

General Budget Information

Personnel Cost Definition

Personnel Costs

General Cost Definition

General Costs

F&A Cost Overrides

Attachments

Attachments

Custom Pages

CIT Minimum Overhead Review and Approval (MORA)

Minimum Overhead Review and Approval (MORA)

1. Budget Total:

\$120,663

a. Average annual total: \$20,111

2. Minimum overhead rate:

20.0%

3. Minimum overhead required by Caltech:

\$24,133

4. OH in Budget:

\$47,626

5. Professorial salaries and benefits in budget:

6. Will discretionary funds be used:

☐ Yes ☐ No [Clear](#)

|                         |                   |                                   |            |            |
|-------------------------|-------------------|-----------------------------------|------------|------------|
| General Cost Definition | General Costs     |                                   |            |            |
| General Costs           | <div>4 Save</div> | Period:                           | Period 1   | Period 2   |
| F&A Cost Overrides      |                   | Start:                            | 2/1/2023   | 2/1/2024   |
|                         |                   | End:                              | 1/31/2024  | 1/31/2025  |
|                         |                   | Duration:                         | 12.00      | 12.00      |
|                         |                   | Cost Type: Materials and Supplies | \$5,000.00 | \$4,000.00 |
|                         |                   | Description:                      |            |            |
|                         |                   | General Cost Total:               | \$5,000.00 | \$4,000.00 |

1

Exit

Save

2

Finish